SAN LUIS MEDICAL & REHABILITATION CENTER

2305 SAN LUIS PLACE

GREEN BAY 54304 Phone: (920) 494-5231		Ownership:	Partnership
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	147	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	151	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	120	Average Daily Census:	118

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	 Age Groups 	*	 Less Than 1 Year 1 - 4 Years	59.2 33.3
Developmental Disabilities	0.0	Under 65	8.3	More Than 4 Years	7.5
Mental Illness (Org./Psy)	40.8	65 - 74	11.7		
Mental Illness (Other)	3.3	75 - 84	44.2		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	28.3		
Para-, Quadra-, Hemiplegic	0.8	95 & Over	7.5	Full-Time Equivalent	
Cancer	3.3			Nursing Staff per 100 Resid	ents
Fractures	6.7		100.0	(12/31/05)	
Cardiovascular	7.5	65 & Over	91.7		
Cerebrovascular	10.0			RNs	10.7
Diabetes	7.5	Gender	%	LPNs	11.7
Respiratory	10.0			Nursing Assistants,	
Other Medical Conditions	10.0	Male	35.8	Aides, & Orderlies	38.3
		Female	64.2	į ·	
	100.0	İ		İ	
			100.0	İ	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care		1	Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	1.5	147	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Skilled Care	28	100.0	352	65	95.6	127	5	100.0	228	16	100.0	186	0	0.0	0	3	100.0	334	117	97.5
Intermediate				2	2.9	107	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	28	100.0		68	100.0		5	100.0		16	100.0		0	0.0		3	100.0		120	100.0

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Admissions, Discharges, and Deaths During Reporting Period					services, am	d Activities as of 12/ 	
beachs burning reporting refron					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	9.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	5.0		70.0	25.0	120
Other Nursing Homes	1.0	Dressing	14.2		65.8	20.0	120
Acute Care Hospitals	86.7	Transferring	31.7		59.2	9.2	120
Psych. HospMR/DD Facilities	0.0	Toilet Use	20.0		61.7	18.3	120
Rehabilitation Hospitals	0.0	Eating	72.5		21.7	5.8	120
Other Locations	0.0	******	******	*****	******	*******	*****
Total Number of Admissions	301	Continence		용	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.3	Receiving Resp	iratory Care	22.5
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	57.5	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	42.3	Occ/Freq. Incontiner	nt of Bowel	53.3	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0	İ			Receiving Osto	my Care	0.8
Acute Care Hospitals	22.2	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.5	Receiving Mech	anically Altered Diets	36.7
Rehabilitation Hospitals	0.0	<u> </u>					
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	26.3	With Pressure Sores		5.8	Have Advance D	irectives	92.5
Total Number of Discharges		With Rashes		0.8	Medications		
(Including Deaths)	293	İ			Receiving Psyc	hoactive Drugs	73.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	Pro	prietary	100	-199	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	78.1	85.8	0.91	90.1	0.87	88.8	0.88	88.1	0.89		
Current Residents from In-County	94.2	81.3	1.16	84.9	1.11	83.2	1.13	77.6	1.21		
Admissions from In-County, Still Residing	22.3	16.8	1.33	18.1	1.23	18.7	1.19	18.1	1.23		
Admissions/Average Daily Census	255.1	216.2	1.18	188.0	1.36	177.7	1.44	162.3	1.57		
Discharges/Average Daily Census	248.3	217.8	1.14	191.1	1.30	179.2	1.39	165.1	1.50		
Discharges To Private Residence/Average Daily Census	105.1	100.9	1.04	87.1	1.21	83.4	1.26	74.8	1.40		
Residents Receiving Skilled Care	98.3	97.2	1.01	96.6	1.02	96.3	1.02	92.1	1.07		
Residents Aged 65 and Older	91.7	91.5	1.00	90.0	1.02	91.3	1.00	88.4	1.04		
Title 19 (Medicaid) Funded Residents	56.7	61.7	0.92	62.3	0.91	61.8	0.92	65.3	0.87		
Private Pay Funded Residents	13.3	19.4	0.69	20.8	0.64	22.5	0.59	20.2	0.66		
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	5.0	0.00		
Mentally Ill Residents	44.2	28.9	1.53	34.5	1.28	34.8	1.27	32.9	1.34		
General Medical Service Residents	10.0	23.7	0.42	22.0	0.45	23.0	0.43	22.8	0.44		
Impaired ADL (Mean)	43.7	47.9	0.91	48.8	0.89	48.4	0.90	49.2	0.89		
Psychological Problems	73.3	59.1	1.24	59.9	1.22	59.5	1.23	58.5	1.25		
Nursing Care Required (Mean)	8.3	7.1	1.18	7.3	1.15	7.2	1.16	7.4	1.12		